



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094492

Project Id : 00087522 Mainstreaming climate change i	Period : Jan-Dec (2019)
Output # : 00094492 Climate change Transport	Impl. Partner : 02175 Ministere des Transports Location : Morocco
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY1 (Inst, polit et rég renforcées)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	1,550.14	0.00	1,550.14
---------------------------------------	------	----------	------	----------

Total for Fund 04000	0.00	1,550.14	0.00	1,550.14
-----------------------------	-------------	-----------------	-------------	-----------------

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	0.00	1,281.03	0.00	1,281.03
71630 - Shipment	0.00	1,188.18	0.00	1,188.18
72125 - Svc Co-Studies & Research Serv	0.00	38,495.81	0.00	38,495.81
72135 - Svc Co-Communications Service	0.00	35.75	0.00	35.75
76135 - Realized Gain	0.00	- 892.44	0.00	- 892.44

Total for Fund 62000	0.00	40,108.33	0.00	40,108.33
-----------------------------	-------------	------------------	-------------	------------------

Total for Activity ACTIVITY1	0.00	41,658.47	0.00	41,658.47
-------------------------------------	-------------	------------------	-------------	------------------

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,280.53	0.00	5,280.53
71605 - Travel Tickets-International	0.00	4,112.17	0.00	4,112.17
71615 - Daily Subsistence Allow-Intl	0.00	13,056.94	0.00	13,056.94
71630 - Shipment	0.00	27.52	0.00	27.52
72105 - Svc Co-Construction & Engineer	0.00	6,485.98	0.00	6,485.98
72125 - Svc Co-Studies & Research Serv	0.00	168,530.33	0.00	168,530.33
72815 - Inform Technology Supplies	0.00	11,598.65	0.00	11,598.65
75705 - Learning costs	0.00	4,024.20	0.00	4,024.20
76125 - Realized Loss	0.00	95.59	0.00	95.59
76135 - Realized Gain	0.00	- 174.08	0.00	- 174.08

Total for Fund 62000	0.00	213,037.83	0.00	213,037.83
-----------------------------	-------------	-------------------	-------------	-------------------

Total for Activity ACTIVITY2	0.00	213,037.83	0.00	213,037.83
-------------------------------------	-------------	-------------------	-------------	-------------------

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	56,254.81	0.00	56,254.81
--	------	-----------	------	-----------





Combined Delivery Report by Activity

Project Id : 00087522 Mainstreaming climate change i	Period :	Jan-Dec (2019)		
Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministere des Transports		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	46,908.78	0.00	46,908.78
72125 - Svc Co-Studies & Research Serv	0.00	6,155.39	0.00	6,155.39
72135 - Svc Co-Communications Service	0.00	1,119.96	0.00	1,119.96
72165 - Svc Co-Social Svcs, Social Sci	0.00	682.51	0.00	682.51
75705 - Learning costs	0.00	15,659.83	0.00	15,659.83
76135 - Realized Gain	0.00	-966.57	0.00	-966.57
Total for Fund 62000	0.00	125,814.71	0.00	125,814.71
Total for Activity ACTIVITY3	0.00	125,814.71	0.00	125,814.71
Activity : ACTIVITY4 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	68,911.99	0.00	68,911.99
71410 - MAIP Premium SC	0.00	31.32	0.00	31.32
71415 - Contribution to Security SC	0.00	2,599.07	0.00	2,599.07
71605 - Travel Tickets-International	0.00	2,015.34	0.00	2,015.34
71615 - Daily Subsistence Allow-Intl	0.00	8,698.77	0.00	8,698.77
71635 - Travel - Other	0.00	1,592.81	0.00	1,592.81
76125 - Realized Loss	0.00	41.75	0.00	41.75
Total for Fund 04000	0.00	83,891.05	0.00	83,891.05
Fund : 62000 (GEF Voluntary Contribution)				
71635 - Travel - Other	0.00	718.64	0.00	718.64
76125 - Realized Loss	0.00	11.61	0.00	11.61
76135 - Realized Gain	0.00	-24.05	0.00	-24.05
Total for Fund 62000	0.00	706.20	0.00	706.20
Total for Activity ACTIVITY4	0.00	84,597.25	0.00	84,597.25
Total for Output : 00094492	0.00	465,108.26	0.00	465,108.26
Project Total :	0.00	465,108.26	0.00	465,108.26

Le Coordonnateur National
du Projet GEF Transport

Signed By : M. Rachid SENABBOU Date : _____

Signed By : _____ Date : _____

Le Directeur National
du Projet GEF Transport
M. Adil BAHI



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094492

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	1,550.14	0.00	1,550.14
46005 - Morocco - Energy & Envirnmnt	0.00	463,558.12	0.00	463,558.12

a



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094492

Project/Award: 00087522 Mainstreaming climate change i

Period : As Of Dec31,2019

Output #	00094492	Impl. Partner :02175 Ministere des Transports	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			30,446.00

9